

****REVISED****

- a. Rescind CF 21-0600-S115 (approved by the City Council on July 1, 2022) Recommendation 29B, Attachment 11 to reappropriate \$516,125 funding from CDBG Fund 424/21, Account 21V174 to fiscal year 2022-23. This recommendation was superseded by a Motion under CF 20-1433-S3 (approved by the City Council on September 6, 2022) to reprogram the \$516,125 CDBG funds.
- b. Decrease appropriations within the Community Development Block Grant Fund No. 424, as follows:

Account No.	Account Name	Amount
43T951	Domestic Violence Crisis Hsng Srvc	15,431.11
43S122	Economic and Workforce Development	122,056.51
43T682	Engineering Special Service Fund	177.00
43T582	FamilySource Centers-Nonprofit Managed	171,664.09
43T588	Handyworker	392,431.06
43P586	LA's Business Source	63,389.00
43R586	LA's Business Source	286,320.00
43S586	LA's Business Source	55,351.76
43T586	LA's Business Source	597,043.00
43T166	Personnel	80,815.52
43T299	Reimb to General Fund (Related Costs) HCIDLA	320,624.53
43T299	Reimb to General Fund (Related Costs) Personnel	16,526.47
43S286	SEE-LA Food Business Incubator	2,744.95
43P559	Urgent Repair Program	9,425.00
21V174	Board of Public Works	516,125.00
	Total	\$2,650,125.00

- c. Establish new accounts within the Community Development Block Grant Fund 424 and appropriate funds as follows:

Account No.	Account Name	Amount
21W605	Building Improvement Fund	1,310,000.00
21W140	General Services	500,000.00
21W662	Certified Access Specialist	250,000.00
21W218	Martin Luther King Jr Park Improvement	590,125.00
	Total	\$2,650,125.00

- d. Increase appropriations within Department 40 Fund 100 as follows:

Account No.	Account Name	Amount
001101	Hiring Hall Construction	245,000.00
001121	Benefits Hiring Hall Construction	105,000.00
003180	Construction Materials	150,000.00
	Total	\$500,000.00

- e. Transfer appropriations within the Community Development Trust Fund 424 as follows:

From: Account 43R278 Dulan's Soul Food Restaurant \$90,000
 To: Account 43R279 HLH Holdings LLC Optometry \$90,000